

# Program Activity by Town

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**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 10/01/07 - 10/31/07  
**Cumulative Dates:** 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	2,460.20	2	4,576	8,441.30	11	5,276.06	160.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	684	2,460.20	2	4,576	8,441.30	11	5,862.29	
LI % of Total	2.8%	29.4%	8.7%	1.4%	5.4%	4.2%	12.7%	
Residential New Construction	0	0.00	0	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	2,589	1,462.42	7	69,795	26,374.48	68	9,966.06	264.6%
Energy Star Lighting	2,280	108.25	8	27,992	1,345.60	98	3,912.09	34.4%
Energy Star Appliance	1,317	225.00	3	22,407	5,392.50	70	2,608.06	206.8%
Res Subtotal	6,186	1,795.67	18	121,904	33,836.44	237	19,527.15	
Res % of Total	25.7%	21.4%	78.3%	37.6%	21.6%	90.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	8,385	2,410.68	1	96,763	32,618.79	7	9,198.67	354.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	5,938	1,310.00	1	14,273	5,575.91	4	5,831.49	95.6%
C&I Govt Large	0	0.00	0	82,688	74,990.00	1	3,326.50	2254.3%
C&I Products & Services	2,850	402.56	1	3,906	1,152.56	2	284.52	405.1%
C&I Subtotal	17,173	4,123.24	3	197,630	114,337.26	14	20,720.36	
C&I % of Total	71.4%	49.2%	13.0%	61.0%	73.0%	5.3%	44.9%	
Report Total	24,043	8,379.11	23	324,110	156,615.00	262	46,109.80	
Budget Comparison					156,615.00		46,109.80	339.7%